

PE and Sport Premium Funding Plan

At KPI we believe PE & Sport play an important role in making our vision statement a reality for every pupil, with the potential to change young people's lives for the better.

We welcomed the Government's announcement in June 2013 to provide additional funding for 5 years to improve provision of physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

Sport Premium Grant

Funding for schools is calculated by the number of primary aged pupils (between the ages of 5 and 11) as at the annual census in January. All schools with 17 or more primary aged pupils receive a lump sum of £8,000 plus a premium of £5 per pupil. Smaller schools receive £500 per pupil. **For the school year 2017/18 we will receive £8,490 in two payments.**

What does the Sport Premium mean for KPI?

'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this' (DfE June 2013).

We have split up the funding by the three key areas for consideration; Physical Education, Healthy Active Lifestyles and Competitive Sport and have allocated a total of **£7825**.

Key Area 1 - Physical Education:

Raising standards of all our children in Physical education

Objectives	Outcomes and activities for 2017-2018
To improve the quality of PE lessons	<p>Desired outcomes:</p> <ul style="list-style-type: none"> - To have additional adult support in school to deliver lessons in which all children will be as active and as involved as possible. <p>Funding allocation: 2 PE specialists 3x per week £1600</p> <p>Activity/provision: 2 PE specialists have been employed for 3 afternoons a week since September. They team teach alongside the teachers to offer support on how to extend and consolidate particular groups of children, allowing greater personalisation and differentiation within PE lessons. Teachers feel this has impacted positively on the quality of the experience that children receive in lessons, but they would like to build on this in the future through support at the planning stage.</p>

Key Area 2 - Healthy Active Lifestyles:

Ensuring all our children have access to regular exercise

Objectives	Outcomes and impact of 2017-2018
To increase activity levels at specific times of the day	<p>Desired outcomes:</p> <ul style="list-style-type: none">- To give children the opportunity to take part in structured sporting activities at lunchtime with a focus on developing girl's engagement. <p>Funding allocation: Annual cost of specialists to run lunchtime clubs - £2300</p> <p>Activity/provision: 2 PE specialists are employed to run lunchtime sports activities. Although not compulsory, children are encouraged to take part.</p> <p>Desired outcomes:</p> <ul style="list-style-type: none">- To develop a more active playground. <p>Funding allocation: £1000 is allocated annually to updating resources for both PE and playtimes. This is further supplemented through the funds raised from Sports for Schools vouchers.</p> <p>Activity/provision: An audit was completed in Autumn Term 2015 to ascertain the school's equipment requirements. This was used to direct purchasing from September 2015 to March 2016. The on-going nature of equipment replenishment is the next focus for this objective. As the role of the Senior SMSA includes the management of outdoor equipment. Working with the PE Leader and HoS, termly meetings look at equipment and resourcing needs for the future. Resources that are usable but not of a required standard for PE, will be used at break times to support.</p>

Key Area 3 – Competitive and non-competitive School Sport:

Increasing pupils' participation in extra-curricular sport

Objectives	Outcomes and impact of 2017-2018
<i>To increase the amount of competitive sport opportunities for pupils</i>	<p>Desired outcomes:</p> <ul style="list-style-type: none">- To be an active member of the Wales cluster and therefore have the opportunity to take part in the competitive sport opportunities that they organise. <p>Funding allocation: £625 per year to subscribe to the Wales SSP (half the full cost shared with KPMJS).</p> <p>Activity/provision: Purchase the annual subscription to the Wales School Sports Partnership (SSP), giving children access to a range of competitive sports throughout the academic year.</p>
<i>To increase the number of children participating in extra-curricular clubs</i>	<p>Desired outcomes:</p> <ul style="list-style-type: none">- To provide a wide range of after school clubs to suit all (including girls, those with SEND or those who are Disadvantaged) needs and many interests. <p>Funding allocation: All afterschool sports clubs are either run by staff at no cost or self-funded by parents. Disadvantaged children (those eligible for Pupil Premium) can have access to 4 funded afterschool club programmes. Average cost per child; £72 x 32 = £2300</p> <p>Activity/provision An external provider is employed by school to deliver sports based afterschool activities 3 times a week. The number of sessions run depends on the length of the half term and uptake depends on the focus of the activity itself.</p>
<i>To remove barriers to competition; Ability, cost and travel</i>	<p>Desired outcomes:</p> <ul style="list-style-type: none">- To allow for all children (including those with SEND or who are Disadvantaged) to have the opportunity to attend local sport competitions. <p>Funding allocation: £625 per year to subscribe to the Wales SSP (half the full cost shared with KPMJS).</p> <p>Activity/provision: <u>Ability</u> - Teams are now chosen for each of the competitive events within the Wales School Sports Partnership. This enables lead staff to offer access to children wishing to take part as well as having a team made up of pupils with a strength or talent for the particular events. <u>Cost</u> - As all competitive events are funded through a subscription paid for by school, cost is also not a barrier. <u>Travel</u> – The majority of competitive events for KS1 take place during the school day, so travel arrangements are made by the school. If the events are after school, they usually take place at WHS so are within walking distance of the family home. Should events take place further afield, effort is made to ensure that those families with issues around travel to events can carpool.</p>